



H. AYUNTAMIENTO
COATEPEC HARINAS

Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COATEPEC HARINAS 0059

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	42,770,688.85	846,382.99	43,617,071.84	0.00	3,324,726.85	43,617,071.84	40,292,344.99	0.00
A02	DERECHOS HUMANOS	311,042.68	-155,063.09	155,979.59	0.00	0.00	155,979.59	155,979.59	0.00
B00	SINDICATURAS	1,675,888.61	6,810.63	1,682,499.24	0.00	0.00	1,682,499.24	1,682,499.24	0.00
C00	REGIDURÍAS	7,494,190.58	217,839.40	7,712,029.98	0.00	1,728.40	7,712,029.98	7,710,301.58	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	6,189,118.28	1,040,578.27	7,229,696.55	0.00	15,550.34	7,229,696.55	7,214,146.21	0.00
E00	ADMINISTRACIÓN	7,753,896.73	2,355,357.48	10,109,254.21	0.00	37,588.24	10,109,254.21	10,071,665.97	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	98,253,584.81	5,483,440.34	103,737,025.15	0.00	438,832.35	103,737,025.15	103,298,192.80	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,765,978.29	-228,278.72	1,539,699.57	0.00	3,010.23	1,539,699.57	1,536,689.34	0.00
G00	ECOLOGÍA	1,632,716.63	1,896,627.68	3,529,344.51	0.00	246,669.31	3,529,344.51	3,282,675.20	0.00
H00	SERVICIOS PÚBLICOS	31,129,059.20	4,420,617.56	35,549,676.76	0.00	6,987,629.27	35,549,676.76	28,562,047.49	0.00
I01	DESARROLLO SOCIAL	2,520,031.50	900,138.69	3,420,170.49	0.00	2,406.85	3,420,170.49	3,417,763.64	0.00
I02	SALUD	1,728,452.74	-355,794.09	1,372,658.65	0.00	342.75	1,372,658.65	1,372,315.90	0.00
J00	GOBIERNO MUNICIPAL	2,361,277.87	-366,661.21	2,024,616.66	0.00	0.00	2,024,616.66	2,024,616.66	0.00
K00	CONTRALORIA	1,427,726.88	520,962.18	1,948,689.06	0.00	10,572.90	1,948,689.06	1,938,116.16	0.00
L00	TESORERIA	18,675,171.98	-4,978,396.08	13,696,775.90	0.00	431,706.69	13,696,775.90	13,265,069.21	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,879,425.25	45,592.44	1,925,017.69	0.00	1,550.87	1,925,017.69	1,923,466.82	0.00
N01	DESARROLLO AGROPECUARIO	3,555,804.82	-2,030,721.85	1,525,082.97	0.00	10,044.15	1,525,082.97	1,515,038.82	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,510,359.75	-756,108.57	753,251.18	0.00	1,090.35	753,251.18	752,161.13	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	16,982,001.05	-2,121,302.88	14,860,698.37	0.00	36,236.56	14,860,698.37	14,824,461.81	0.00
R00	CASA DE LA CULTURA	2,701,287.86	-524,991.14	2,176,296.72	0.00	549.00	2,176,296.72	2,175,747.72	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN	479,183.87	-128,000.24	353,183.63	0.00	0.00	353,183.63	353,183.63	0.00
T00	PROTECCIÓN CIVIL	4,073,023.31	-1,427,300.00	2,645,723.31	0.00	19,682.58	2,645,723.31	2,626,040.73	0.00
U00	TURISMO	401,035.30	-283,073.45	117,961.85	0.00	0.00	117,961.85	117,961.85	0.00
TOTAL:		257,309,946.74	4,382,457.14	261,692,403.88	0.00	11,569,917.39	261,692,403.88	250,122,486.49	0.00

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



TESORERA MUNICIPAL
L.C. PATRICIA CASTAÑEDA ESQUIVEL

